

**Harris-Montgomery Counties Municipal Utility District Number 386
2019 Tax Rate Worksheet - August 13, 2019**

1	2018 total taxable value	2,826,508,735
2	2018 tax ceilings	0
3	Preliminary 2018 adjusted taxable value	2,826,508,735
4	2018 total adopted tax rate (/ \$100)	0.465000
5	2018 taxable value lost because court appeals of ARB decisions reduced 2018 appraised value	
5A	Original 2018 ARB values	74,054,333
5B	2018 values resulting from final court decisions	56,508,027
5C	2018 value loss	17,546,306
6	2018 taxable value, adjusted for court-ordered reductions	2,844,055,041
7	2018 taxable value of property in territory the unit deannexed after January 1, 2018	0
8	2018 taxable value lost because property first qualified for an exemption in 2019	
8A	2019 absolute exemptions	6,102
8B	2019 partial exemptions	884,910
8C	2018 value loss	891,012
9	2018 taxable value lost because property first qualified for agricultural, timber or special appraisal in 2019	
9A	2019 market value	0
9B	2019 productivity of special appraised value	0
9C	2018 value loss	0
10	Total adjustments for lost value	891,012
11	2018 adjusted taxable value	2,843,164,029
12	Adjusted 2018 taxes	13,220,712.73
13	Taxes refunded for years preceding tax year 2018	0.00
14	Taxes in tax increment financing (TIF) for tax year 2018	0.00
15	Adjusted 2018 taxes with refunds	13,220,712.73
16	Total 2019 taxable value on the 2019 certified appraisal roll today	
16A	2019 certified values only	2,886,629,318
16B	Counties only	0
16C	Pollution control exemption	0
16D	Tax increment financing	0
16E	Total 2019 value	2,886,629,318
17	Total value of properties under protest or not included on certified appraisal roll	
17A	2019 taxable value of properties under protest	95,333,845
17B	2019 value of properties not under protest or included on certified appraisal roll	27,596,348
17C	Total 2019 value under protest or not certified	122,930,193
18	School districts only	0
19	2019 total taxable value	3,009,559,511
20	Total 2019 taxable value of properties in territory annexed after January 1, 2019	15,351,683
21	Total 2019 taxable value of new improvements and new personal property located in new improvements	161,774,971
22	Total adjustments to the 2019 taxable value	177,126,654
23	2019 adjusted taxable value	2,832,432,857
24	2019 Effective Tax Rate (/ \$100)	0.4667617
25	Counties only	0
	Maintenance and Operations (M&O) Tax Rate (Rollback Tax Rate Worksheet)	
1	2018 average appraised value of residence homestead	500,732
2	2018 general exemptions available for the average homestead (excluding senior citizens & disabled)	0
3	2018 average taxable value of residence homestead	500,732
4	2018 adopted M&O tax rate	0.085000
5	2018 M&O tax on average residence homestead	425.62
6	Percentage increase to the M&O taxes	8.00%
7	Highest M&O tax on average residence homestead with increase (1.08%)	459.67
8	2019 average appraised value of residence homestead	501,878
9	2019 general exemptions available for the average homestead	0
10	2019 average taxable value of residence homestead	501,878
11	Highest 2019 M&O Tax Rate	0.091590
12	2019 Debt Tax Rate	0.380000
13	2019 Parity Tax Rate (Line 5 / Line 10 * 100) + Line 12	0.464806
14	2019 Rollback Tax Rate	0.471590
	Proposed 2019 Tax Rate: 0.00 (M&O Rate) + 0.00 (I&S Rate) = 0.00 (Total Rate)	